BUDGET
Guide Dog Partnership

I. Breeding Program (per dog) $2,402
   - Reproduction Coordinator
   - Veterinary Services
   - Whelping
   - Early Puppy Enrichment – on campus

II. PUPPY RAISING & DOG CARE EXPENSES 3,461
   - Screening and interviewing puppy-raising families
   - Training Supervision
   - Food & Medications
   - Leash, chew toys, etc.
   - Monthly training – new lessons

III. GUIDE DOG TRAINING 12,570
   - Evaluation and Selection of potential guide dogs
   - Trainer Expense
   - Harness, leash, whistle and various supplies
   - Clicker Training for important skills such as Intelligent Disobedience, Critical Space, Problem Solving, Traffic Skills, Curb Training, etc.
   - Vehicle expenses for visits to clients & other agencies

IV. PARTNERSHIP TRAINING 6,567
   - Screening & Selecting potential clients
   - Matching dogs to clients
   - Transportation to and from our Center
   - Room & Board during training
   - Laundry and Matron services
   - Three-week intensive training course
   - Additional week of in-home training
   - Follow-up for the life of the Partnership

TOTAL COST PER PARTNERSHIP $25,000